

Departmental Appraisal Data

2007-2008

% of UnivAvg Exp/SCH and % of UnivAvg Exp/FacFTE: Variance from the university average. Below 85% of avg = Green, 85% to 115% = Yellow, Above 115% = Red
% of UnivAvg SCH/FacFTE: Variance from the university average. Below 85% of avg = Red, 85% to 115% = Yellow, Above 115% = Green

Centrality	High									
	COST		COST		COST		COST		COST	
	Values									
Row Labels	% of UnivAvg Exp/SCH	% of UnivAvg Exp/FacFTE	% of UnivAvg SCH/FacFTE	Dept Expenditures	Exp/SCH	Exp/FacFTE	SCH/FacFTE			
Accounting	●	60.7%	●	169.0%	●	207.0%	\$3,584,826	\$90	\$154,518	1,710
Anthropology	●	44.7%	●	77.6%	●	128.9%	\$1,702,863	\$67	\$70,953	1,065
Art	●	91.2%	●	84.5%	●	68.8%	\$2,226,008	\$136	\$77,238	569
Biological Sci	●	99.0%	●	80.4%	●	60.3%	\$3,673,207	\$148	\$73,538	498
Chemistry	●	100.1%	●	118.3%	●	87.8%	\$4,995,111	\$149	\$108,119	725
Child, Fam & CS	●	73.4%	●	60.6%	●	61.3%	\$3,900,455	\$109	\$55,420	507
Civil, Envr & Const	●	159.3%	●	125.0%	●	58.3%	\$3,360,147	\$237	\$114,291	481
Communication	●	62.7%	●	83.5%	●	99.0%	\$4,390,667	\$93	\$76,373	818
Economics	●	56.4%	●	166.8%	●	219.6%	\$3,568,094	\$84	\$152,483	1,814
EducStudies	●	67.8%	●	74.3%	●	81.5%	\$2,445,671	\$101	\$67,954	673
English	●	83.6%	●	71.5%	●	63.5%	\$6,362,643	\$125	\$65,358	524
FIEA	●	1223.9%	●	222.1%	●	13.5%	\$1,624,776	\$1,824	\$203,097	111
Finance	●	62.1%	●	174.3%	●	208.5%	\$4,016,300	\$93	\$159,377	1,722
History	●	42.8%	●	66.3%	●	115.1%	\$2,733,969	\$64	\$60,593	951
Honors	●	1188.6%	●	283.8%	●	17.7%	\$1,946,281	\$1,771	\$259,504	147
Hospitality Mgmt	●	55.9%	●	124.1%	●	164.8%	\$4,340,826	\$83	\$113,486	1,361
Indstrl Engr & Mgr	●	205.0%	●	114.9%	●	41.6%	\$2,705,991	\$305	\$105,087	344
Management	●	63.7%	●	152.5%	●	177.8%	\$3,806,929	\$95	\$139,448	1,469
Marketing	●	58.3%	●	174.4%	●	222.3%	\$2,786,422	\$87	\$159,406	1,836
Mathematics	●	71.9%	●	94.2%	●	97.3%	\$5,039,426	\$107	\$86,144	804
Mech, Matls & Aer	●	140.1%	●	140.8%	●	74.7%	\$3,809,258	\$209	\$128,691	617
Modern Lang	●	62.5%	●	68.0%	●	80.8%	\$2,809,397	\$93	\$62,141	668
MolBio & Microbic	●	95.4%	●	76.3%	●	59.4%	\$3,838,591	\$142	\$69,717	491
Music	●	172.8%	●	93.3%	●	40.1%	\$2,764,627	\$257	\$85,328	331
Nursing	●	120.8%	●	109.4%	●	67.3%	\$4,930,690	\$180	\$100,014	556
Optics & Photonics	●	1343.6%	●	225.3%	●	12.5%	\$4,592,620	\$2,002	\$205,947	103

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Philosophy		43.0%		80.0%		138.2%	\$1,761,453	\$64	\$73,120	1,141
Physics		98.8%		107.7%		81.0%	\$4,466,547	\$147	\$98,491	669
Political Sci		58.9%		101.5%		128.0%	\$2,612,558	\$88	\$92,808	1,057
Psychology		53.5%		94.7%		131.5%	\$5,754,672	\$80	\$86,536	1,086
Public Admin		114.2%		109.6%		71.3%	\$1,494,111	\$170	\$100,209	589
Rsrch, Tech & Ldrs		160.2%		99.7%		46.2%	\$2,656,525	\$239	\$91,164	382
School of EE & Cor		152.7%		125.3%		60.9%	\$11,096,233	\$228	\$114,536	503
Social Work		149.7%		76.8%		38.1%	\$1,781,836	\$223	\$70,206	315
Sociology		74.5%		91.7%		91.4%	\$2,624,783	\$111	\$83,859	755
Tchng & Lrn Prin		78.6%		72.4%		68.4%	\$5,187,167	\$117	\$66,188	565
Theatre		145.9%		95.2%		48.5%	\$2,584,885	\$217	\$87,033	400

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SAT, ACT, HS_GPA, GRE, GMAT and Coll_GPA: Quartiles within each measure. 1st Quartile (lowest) = Red, 2nd Quartile = Yellow and 3rd and 4th Quartiles = Green

Centrality	High																						
Row Labels	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY									
Values	%	%	%	%	%	%	%	%	%	%	%	%	%	%									
UGRD	UGRD	UGRD	UGRD	UGRD	UGRD	UGRD	UGRD	UGRD	UGRD	UGRD	UGRD	UGRD	UGRD	UGRD									
SCH/Hdcnt	Dgr/Hdcnt	Avg SAT	Avg ACT	HS_GPA	Avg FTIC	Years to Degree	Sch/Hdcnt	Dgr/Hdcnt	Avg GRE	GMAT	ColGPA	C&G Awards	% FacFTE	Term Dgr									
Accounting	🔴	78.2%	🟡	108.8%	🟡	1137	🟡	23.4	🟢	3.8	🟢	4.3	🟡	114.0%	🟡	93.4%	🟢	564	🟢	3.5	\$0	82.0%	
Anthropology	🟢	359.1%	🟡	98.0%	🟡	1153	🟢	24.4	🟢	3.8	🟢	4.0	🟡	101.0%	🔴	19.0%	🟢	1156	🟢	3.5	\$155,550	88.0%	
Art	🔴	81.5%	🔴	77.0%	🟡	1145	🟢	24.2	🟢	3.8	🟡	4.7	🟡	109.8%	🟡	102.5%	🟢	1150	🟡	3.3	\$0	92.0%	
Biological Sci	🔴	62.7%	🔴	38.9%	🟢	1154	🟢	24.3	🟢	3.9	🟡	4.7	🔴	53.2%	🔴	58.9%	🟢	1230	🟢	3.5	\$2,907,487	91.0%	
Chemistry	🟢	207.4%	🔴	44.4%	🟢	1186	🟢	25.3	🟢	4.0	🟡	4.7	🟡	105.8%	🔴	30.6%	🟢	1179	🔴	3.1	\$1,448,229	89.0%	
Child, Fam & CS	🟢	152.2%	🟢	120.0%	🔴	1063	🔴	22.8	🟡	3.7	🟢	4.3	🟢	132.6%	🟢	125.7%	🔴	975	🟢	3.5	\$5,595,021	72.0%	
Civil, Envr & Const	🔴	45.5%	🔴	50.0%	🟢	1182	🟢	24.5	🟢	3.9	🟡	4.7	🔴	61.6%	🟡	88.2%	🟢	1116	🔴	3.2	\$1,942,182	100.0%	
Communication	🔴	76.3%	🟡	101.2%	🟡	1107	🟡	23.3	🟡	3.7	🟢	4.0	🔴	79.0%	🟡	109.5%	🔴	939	🟡	3.3	\$0	56.0%	
Economics	🟢	445.5%	🟡	96.2%	🟢	1201	🟢	25.0	🟡	3.7	🟢	4.3	🟢	581.3%	🔴	64.0%	🟢	1199	🔴	3.2	\$566,506	83.0%	
EducStudies													🔴	74.6%	🔴	76.7%	🟡	1028	🟢	3.6	\$452,000	88.0%	
English	🟢	234.4%	🟢	117.0%	🟢	1201	🟢	24.9	🟢	3.8	🟢	4.3	🔴	71.2%	🟡	99.0%	🟡	1087	🟢	3.5	\$98,887	55.0%	
FIEA													🔴	63.2%	🟢	149.5%					\$0	13.0%	
Finance	🟡	91.9%	🟢	128.0%	🟡	1126	🟡	23.0	🟡	3.7	🟢	4.3									\$0	96.0%	
History	🟢	321.1%	🟢	124.7%	🟢	1193	🟢	24.9	🟡	3.7	🟢	4.3	🔴	62.8%	🔴	50.8%	🟡	1065	🟢	3.5	\$0	66.0%	
Honors																					\$0	67.0%	
Hospitality Mgmt	🔴	79.8%	🟡	90.5%	🔴	1095	🔴	22.8	🟡	3.7	🟢	4.0	🔴	38.2%	🟡	110.9%	🔴	962	🔴	3.3	\$184,276	74.0%	
Indstrl Engr & Mgr	🟡	99.0%	🟡	108.7%	🟢	1200	🟢	25.1	🟢	4.1	🔴	5.0	🟡	92.6%	🔴	80.0%	🟢	1137	🔴	3.2	\$855,913	96.0%	
Management	🟡	108.4%	🟢	138.4%	🟡	1106	🔴	22.9	🟡	3.7	🟢	4.3	🟢	215.5%	🟢	175.9%		🟢	554	🟢	3.4	\$105,727	59.0%
Marketing	🔴	80.8%	🟢	121.3%	🟡	1104	🔴	22.9	🟡	3.7	🟢	4.3									\$18,000	76.0%	
Mathematics	🟢	1271.5%	🔴	48.5%	🟢	1289	🟢	28.0	🟢	4.1	🔴	5.0	🔴	72.6%	🔴	72.4%	🟢	1193	🟡	3.3	\$649,248	91.0%	
Mech, Matls & Ae	🔴	37.1%	🔴	58.9%	🟢	1209	🟢	25.2	🟢	3.9	🟡	4.7	🔴	68.1%	🟡	88.2%	🟢	1193	🔴	3.3	\$2,574,513	100.0%	
Modern Lang	🟢	826.7%	🟢	120.9%	🟢	1203	🟢	25.0	🟡	3.7	🟢	4.3	🔴	83.6%	🟡	107.6%	🔴	883	🟢	3.4	\$0	50.0%	
MolBio & Microbic	🔴	48.5%	🔴	54.7%	🟢	1156	🟢	24.3	🟢	4.0	🟢	4.3	🟢	405.7%	🟡	98.2%	🟢	1213	🟡	3.4	\$4,115,038	83.0%	
Music	🟢	131.7%	🔴	57.2%	🟢	1167	🟢	25.3	🟢	3.8	🟡	4.7	🟡	114.7%	🔴	0.0%	🔴	903	🔴	3.2	\$0	60.0%	

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Nursing	55.4%	117.0%	1085	22.8	3.9	4.3	80.0%	81.9%	955		3.5	\$409,089	51.0%
Optics & Photonics							85.8%	118.3%	1262		3.3	\$10,306,792	94.0%
Philosophy	399.9%	106.7%	1212	25.9	3.7	4.3						\$447,857	95.0%
Physics	909.0%	50.4%	1270	24.9	3.8	5.0	84.1%	78.2%	1182		3.2	\$2,728,651	100.0%
Political Sci	96.6%	105.0%	1160	24.0	3.7	4.0	57.2%	30.8%	1116		3.4	\$566,557	88.0%
Psychology	85.0%	132.9%	1121	23.3	3.7	4.3	93.6%	84.8%	1155		3.5	\$1,373,281	98.0%
Public Admin	81.3%	98.5%	1091	23.3	3.7	4.3	87.3%	79.0%	954		3.3	\$286,590	83.0%
Rsrch, Tech & Ldrshp							141.3%	106.7%	1024		3.6	\$872,683	92.0%
School of EE & Cor	74.7%	77.0%	1217	25.2	3.9	4.7	76.6%	99.6%	1200		3.3	\$8,703,383	90.0%
Social Work	70.7%	132.7%	1098	23.7	3.7	4.0	114.4%	128.1%	885		3.4	\$252,967	94.0%
Sociology	462.0%	118.6%	1096	22.9	3.7	4.3	81.0%	23.0%	952		3.5	\$83,369	90.0%
Tchg & Lrn Prin	43.8%	99.5%	1096	22.9	3.8	4.3	70.3%	132.8%	1000		3.4	\$1,465,722	62.0%
Theatre	101.8%	63.2%	1137	23.6	3.7	4.3	91.2%	89.9%	1059		3.5	\$0	96.0%

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Centrality	High					
	DEMAND	DEMAND	DEMAND	DEMAND	DEMAND	DEMAND
	Values					
Row Labels	UGRD Hdcnt	UGRD Degrees	UGRD SCH	GRAD Hdcnt	GRAD Degrees	GRAD SCH
Accounting	1,473	379	34,290	224	71	5,377
Anthropology	233	54	24,897	31	2	659
Art	654	119	15,857	23	8	532
Biological Sci	1,283	118	23,943	85	17	952
Chemistry	515	54	31,780	77	8	1,715
Child, Fam & CS	585	166	26,500	328	140	9,159
Civil, Envr & Constr Engr	914	108	12,379	137	41	1,776
Communication	2,015	482	45,726	78	29	1,298
Economics	299	68	39,640	23	5	2,815
EducStudies	0	0	20,060	265	69	4,165
English	705	195	49,176	125	42	1,873
FIEA	0	0	0	67	34	891
Finance	1,507	456	41,236	0	0	2,154
History	441	130	42,146	58	10	767
Honors	0	0	1,099	0	0	0
Hospitality Mgmt	2,168	464	51,456	77	29	620
Indstrl Engr & Mgmt Sys	179	46	5,272	184	50	3,586
Management	1,149	376	37,064	67	40	3,041
Marketing	1,280	367	30,773	0	0	1,329
Mathematics	122	14	46,162	57	14	871
Mech, Matls & Aero Engr	1,422	198	15,714	177	53	2,538
Modern Lang	119	34	29,276	52	19	915
MolBio & Microbio	1,747	226	25,221	21	7	1,794
Music	266	36	10,423	13	0	314
Nursing	1,341	371	22,115	313	87	5,272
Optics & Photonics	0	0	0	127	51	2,294
Philosophy	230	58	27,373	0	0	125
Physics	109	13	29,486	49	13	868

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Political Sci	1,007	250	28,946	67	7	807
Psychology	2,711	852	68,578	184	53	3,628
Public Admin	176	41	4,256	246	66	4,524
Rsrch, Tech & Ldrshp	0	0	1,848	312	113	9,280
School of EE & Comp Sci	1,846	336	41,035	479	162	7,728
Social Work	169	53	3,556	184	80	4,432
Sociology	164	46	22,546	64	5	1,092
Tchng & Lrn Prin	2,946	693	38,431	397	179	5,875
Theatre	355	53	10,755	59	18	1,133

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Centrality		Med								
	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST
	Values									
Row Labels	% of UnivAvg Exp/SCH	% of UnivAvg Exp/FacFTE	% of UnivAvg SCH/FacFTE	Dept						
				Expenditures	Exp/SCH	Exp/FacFTE	SCH/FacFTE			
Afr Amer Studies	212.2%	87.1%	30.5%	\$99,582	\$316	\$79,666	252			
CommSci&Dis	117.4%	102.8%	65.0%	\$2,957,371	\$175	\$93,944	537			
CrimJust/LegStds	56.0%	98.5%	130.7%	\$4,169,680	\$83	\$90,097	1,079			
Digital Media	112.4%	101.4%	67.0%	\$1,967,208	\$168	\$92,662	553			
Engr Technology	115.8%	123.1%	79.0%	\$1,716,668	\$173	\$112,568	652			
Health Prof	109.5%	102.7%	90.4%	\$1,452,374	\$163	\$93,905	747			
HlthMgmt&Infr	36.5%	133.3%	208.9%	\$1,666,809	\$54	\$121,843	1,725			
Interdisc Studies	368.0%	335.9%	67.8%	\$460,612	\$548	\$307,074	560			
Judaic Studies	90.8%	91.2%	74.6%	\$312,617	\$135	\$83,365	616			
Public Aff PhD	403.5%	148.0%	27.2%	\$626,519	\$601	\$135,317	225			
Women Studies	82.3%	136.5%	123.1%	\$152,203	\$123	\$124,757	1,017			

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Centrality		Med																				
		QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY							
		Values																				
		% of UnivAvg	% of UnivAvg				% of UnivAvg	% of UnivAvg														
		UGRD	UGRD	Avg			Avg FTIC	GRAD	GRAD	Avg		Avg	C&G	% FacFTE								
Row Labels		SCH/Hdcnt	Dgr/Hdnt	Avg SAT	Avg ACT	HS_GPA	Years to Degree	SCH/Hdcnt	Dgr/Hdnt	Avg GRE	GMAT	ColGPA	Awards	Term	Dgr							
Afr Amer Stdies															\$0	100.0%						
CommSci&Dis	●	86.4%	●	120.9%	●	1072	●	22.7	●	3.7	●	4.0	●	152.7%	●	161.8%	●	978	●	3.6	\$130,853	71.0%
CrimJust/LegStds	●	88.2%	●	142.1%	●	1089	●	22.4	●	3.6	●	4.3	●	86.9%	●	147.3%	●	898	●	3.4	\$65,683	82.0%
Digital Media	●	52.4%	●	78.9%	●	1167	●	24.0	●	3.7	●	4.7	●	90.7%	●	62.5%	●	1164	●	3.4	\$536,421	63.0%
Engr Technology	●	61.3%	●	91.5%	●	1128	●	23.3	●	3.8	●	5.0									\$817,208	86.0%
Health Prof	●	31.2%	●	59.5%	●	1103	●	22.5	●	3.9	●	4.3	●	2.6%	●	96.9%	●	1075	●	3.4	\$232,253	50.0%
HlthMgmt&Infr	●	138.4%	●	127.5%	●	1043	●	21.6	●	3.7	●	4.3									\$0	52.0%
Interdisc Studies	●	1.4%	●	153.9%	●	1112	●	23.4	●	3.6	●	4.7	●	15.1%	●	95.9%	●	978	●	3.3	\$0	89.0%
Judaic Stdies																					\$5,000	67.0%
Public Aff PhD											●	64.3%	●	65.0%	●	1046		●	3.6	\$49,944	100.0%	
Women Stdies																					\$0	0.0%

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	DEMAND	DEMAND	DEMAND	DEMAND	DEMAND	DEMAND
	Values					
Row Labels	UGRD Hdcnt	UGRD Degrees	UGRD SCH	GRAD Hdcnt	GRAD Degrees	GRAD SCH
Afr Amer Stdies	0	0	315	0	0	0
CommSci&Dis	441	126	11,338	173	95	5,562
CrimJust/LegStds	1,777	597	46,619	182	91	3,329
Digital Media	713	133	11,111	33	7	630
Engr Technology	541	117	9,876	0	0	72
Health Prof	981	138	9,108	152	50	82
HlthMgmt&Infr	647	195	26,649	0	0	3,977
Interdisc Studies	1,646	599	703	43	14	137
Judaic Stdies	0	0	2,311	0	0	0
Public Aff PhD	0	0	0	77	17	1,042
Women Stdies	0	0	1,231	0	0	10

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Centrality		Low									
		COST		COST		COST		COST		COST	
		Values									
Row Labels		% of UnivAvg Exp/SCH	% of UnivAvg Exp/FacFTE	% of UnivAvg SCH/FacFTE	Dept Expenditures		Exp/SCH	Exp/FacFTE		SCH/FacFTE	
Film		69.7%		99.5%		106.1%	\$1,858,815	\$104	\$90,940	876	
Mgmt Info Sys		96.5%		190.1%		146.3%	\$2,041,996	\$144	\$173,787	1,208	
Stats & Actrl Sci		86.0%		90.7%		78.3%	\$2,155,402	\$128	\$82,900	647	

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2007-2008

% of UnivAvg ... measures: Variance from the university average. Below 85% of avg = Red, 85% to 115% = Yellow, Above 115% = Green

SAT, ACT, HS_GPA, GRE, GMAT and Coll_GPA: Quartiles within each measure. 1st Quartile (lowest) = Red, 2nd Quartile = Yellow and 3rd and 4th Quartiles = Green

Centrality	Low																						
Row Labels	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY	QUALITY				
Values	% of UnivAvg UGRD		% of UnivAvg UGRD		Avg HS_GPA		Avg FTIC Years to GRAD		% of UnivAvg GRAD		% of UnivAvg GRAD		Avg GRE		Avg GMAT		Avg ColGPA		% FacFTE				
Row Labels	SCH/Hdcnt	Dgr/Hdnt	Avg SAT	Avg ACT	HS_GPA	Degree	SCH/Hdcnt	Dgr/Hdnt	Avg GRE	GMAT	ColGPA	C&G Awards	Term Dgr										
Film		121.3%		62.2%		1157		23.7		3.6		4.3			883			3.4	\$1,500	69.0%			
Mgmt Info Sys		125.5%		109.3%		1130		22.9		3.7		4.7		127.7%		157.7%		522		3.2	\$0	83.0%	
Stats & Actrl Sci		704.9%		62.0%		1245		24.7		4.0		4.7		114.6%		52.4%		1191			3.2	\$96,370	75.0%

Departmental Appraisal Data 2007-2008

Centrality	Low					
	DEMAND	DEMAND	DEMAND	DEMAND	DEMAND	DEMAND
	Values					
Row Labels	UGRD Hdcnt	UGRD Degrees	UGRD SCH	GRAD Hdcnt	GRAD Degrees	GRAD SCH
Film	490	72	17,691	0	0	219
Mgmt Info Sys	329	85	12,287	71	38	1,910
Stats & Actrl Sci	75	11	15,732	45	8	1,086